

		\$10,586.40	\$0.00	\$10,586.40	\$0.00	\$838.88	\$838.88	-\$0.08	\$0.00	\$838.80	\$9,747.60
Departamento 6 1000 DIAS DE VIDA											
006	ROSALES BELECHE MARIELA GUADALUPE	\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$253.77	\$253.77	-\$0.02	\$0.00	\$253.75	\$3,516.80
Total Depto		\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$253.77	\$253.77	-\$0.02	\$0.00	\$253.75	\$3,516.80
Departamento 8 INTENDENCIA											
021	ALEJO MUNGUIA CRISTINA	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	\$0.06	\$0.00	\$251.60	\$3,498.40
Total Depto		\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	\$0.06	\$0.00	\$251.60	\$3,498.40
Departamento 9 PROMOTORAS											
026	JIMENEZ UREÑA GENOVEVA	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
030	SILVA CABRERA CINDIA	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
Total Depto		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$503.08	\$503.08	-\$0.28	\$0.00	\$502.80	\$6,997.20
Departamento 10 UNIDAD DEPORTIVA											
008	RIVERA FERREL ROSARIO	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
Total Depto		\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
Departamento 11 COMEDOR											
009	DE LA ROSA LOPEZ ARACELI	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
Total Depto		\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$251.54	\$251.54	-\$0.14	\$0.00	\$251.40	\$3,498.60
Departamento 12 SECRETARIA											
007	CASTILLO DIAZ LILIANA YADIRA	\$4,010.25	\$0.00	\$4,010.25	\$0.00	\$279.85	\$279.85	\$0.00	\$0.00	\$279.85	\$3,730.40
Total Depto		\$4,010.25	\$0.00	\$4,010.25	\$0.00	\$279.85	\$279.85	\$0.00	\$0.00	\$279.85	\$3,730.40
Departamento 14 TERAPIA FISICA											
033	VIRGEN GARCIA DIANA LAURA	\$5,176.95	\$0.00	\$5,176.95	\$0.00	\$406.79	\$406.79	-\$0.04	\$0.00	\$406.75	\$4,770.20
Total Depto		\$5,176.95	\$0.00	\$5,176.95	\$0.00	\$406.79	\$406.79	-\$0.04	\$0.00	\$406.75	\$4,770.20
Departamento 15 PROMOTORA DESAYUNOS ESCOLARES											
004	MADRIGAL VAZQUEZ LAURA SUSANA	\$5,081.25	\$0.00	\$5,081.25	\$0.00	\$396.38	\$396.38	\$0.07	\$0.00	\$396.45	\$4,684.80
031	ORNELAS DE LA ROSA MARIA IRENE	\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$253.77	\$253.77	\$0.18	\$0.00	\$253.95	\$3,516.60
Total Depto		\$8,851.80	\$0.00	\$8,851.80	\$0.00	\$650.15	\$650.15	\$0.25	\$0.00	\$650.40	\$8,201.40

Departamento 16 CHOFER PROMOTOR

016	TORRES RODRIGUEZ GABRIEL EDUARDO	\$5,233.80	\$0.00	\$5,233.80	\$0.00	\$412.97	\$412.97	\$0.03	\$0.00	\$413.00	\$4,820.80
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Total Depto		\$5,233.80	\$0.00	\$5,233.80	\$0.00	\$412.97	\$412.97	\$0.03	\$0.00	\$413.00	\$4,820.80
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Departamento 17 PAAD

028	REYNAGA SEVILLA CINTIA MARLEN	\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$253.77	\$253.77	\$0.18	\$0.00	\$253.95	\$3,516.60
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Total Depto		\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$253.77	\$253.77	\$0.18	\$0.00	\$253.95	\$3,516.60
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Departamento 19 TRANSPARENCIA

029	LOPEZ GOMEZ LUZ JULIANA	\$5,292.75	\$0.00	\$5,292.75	\$0.00	\$419.39	\$419.39	-\$0.04	\$0.00	\$419.35	\$4,873.40
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Total Depto		\$5,292.75	\$0.00	\$5,292.75	\$0.00	\$419.39	\$419.39	-\$0.04	\$0.00	\$419.35	\$4,873.40
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Total Gral.		\$106,414.20	\$0.00	\$106,414.20	\$0.00	\$8,428.69	\$8,428.69	-\$0.49	\$0.00	\$8,428.20	\$97,986.00
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