



		\$10,586.44	\$0.00	\$10,586.44	\$0.00	\$0.00	\$838.88	\$838.88	-\$0.04	\$0.00	\$838.84	\$9,747.60
<b>Departamento 6 1000 DIAS DE VIDA</b>												
006	ROSALES BELECHE MARIELA GUADALUPI	\$3,770.55	\$0.00	\$3,770.55	\$0.00	\$0.00	\$253.77	\$253.77	-\$0.02	\$0.00	\$253.75	\$3,516.80
<b>Total Depto</b>		<b>\$3,770.55</b>	<b>\$0.00</b>	<b>\$3,770.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253.77</b>	<b>\$253.77</b>	<b>-\$0.02</b>	<b>\$0.00</b>	<b>\$253.75</b>	<b>\$3,516.80</b>
<b>Departamento 8 INTENDENCIA</b>												
021	ALEJO MUNGUIA CRISTINA	\$3,498.40	\$0.00	\$3,498.40	\$0.00	\$0.00	\$224.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,498.40
<b>Total Depto</b>		<b>\$3,498.40</b>	<b>\$0.00</b>	<b>\$3,498.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,498.40</b>
<b>Departamento 9 PROMOTORAS</b>												
026	JIMENEZ UREÑA GENOVEVA	\$3,498.60	\$0.00	\$3,498.60	-\$125.10	\$0.00	\$224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,498.60
030	SILVA CABRERA CINDIA	\$3,498.60	\$0.00	\$3,498.60	-\$125.10	\$0.00	\$224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,498.60
<b>Total Depto</b>		<b>\$6,997.20</b>	<b>\$0.00</b>	<b>\$6,997.20</b>	<b>-\$250.20</b>	<b>\$0.00</b>	<b>\$448.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,997.20</b>
<b>Departamento 10 UNIDAD DEPORTIVA</b>												
008	RIVERA FERREL ROSARIO	\$3,498.60	\$0.00	\$3,498.60	-\$125.10	\$0.00	\$224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,498.60
<b>Total Depto</b>		<b>\$3,498.60</b>	<b>\$0.00</b>	<b>\$3,498.60</b>	<b>-\$125.10</b>	<b>\$0.00</b>	<b>\$224.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,498.60</b>
<b>Departamento 11 COMEDOR</b>												
009	DE LA ROSA LOPEZ ARACELI	\$3,498.60	\$0.00	\$3,498.60	-\$125.10	\$0.00	\$224.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,498.60
<b>Total Depto</b>		<b>\$3,498.60</b>	<b>\$0.00</b>	<b>\$3,498.60</b>	<b>-\$125.10</b>	<b>\$0.00</b>	<b>\$224.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,498.60</b>
<b>Departamento 12 SECRETARIA</b>												
007	CASTILLO DIAZ LILIANA YADIRA	\$4,010.25	\$0.00	\$4,010.25	\$0.00	\$0.00	\$279.85	\$279.85	\$0.00	\$0.00	\$279.85	\$3,730.40
<b>Total Depto</b>		<b>\$4,010.25</b>	<b>\$0.00</b>	<b>\$4,010.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279.85</b>	<b>\$279.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279.85</b>	<b>\$3,730.40</b>
<b>Departamento 14 TERAPIA FISICA</b>												
033	VIRGEN GARCIA DIANA LAURA	\$5,176.99	\$0.00	\$5,176.99	\$0.00	\$0.00	\$406.79	\$406.79	\$0.00	\$0.00	\$406.79	\$4,770.20
<b>Total Depto</b>		<b>\$5,176.99</b>	<b>\$0.00</b>	<b>\$5,176.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406.79</b>	<b>\$406.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406.79</b>	<b>\$4,770.20</b>
<b>Departamento 15 PROMOTORA DESAYUNOS ESCOLARES</b>												
004	MADRIGAL VAZQUEZ LAURA SUSANA	\$5,081.25	\$0.00	\$5,081.25	\$0.00	\$0.00	\$396.38	\$396.38	\$0.07	\$0.00	\$396.45	\$4,684.80
031	ORNELAS DE LA ROSA MARIA IRENE	\$3,516.60	\$0.00	\$3,516.60	-\$107.37	\$0.00	\$226.14	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.60
<b>Total Depto</b>		<b>\$8,597.85</b>	<b>\$0.00</b>	<b>\$8,597.85</b>	<b>-\$107.37</b>	<b>\$0.00</b>	<b>\$622.52</b>	<b>\$396.38</b>	<b>\$0.07</b>	<b>\$0.00</b>	<b>\$396.45</b>	<b>\$8,201.40</b>

**Departamento 16 CHOFER PROMOTOR**

016	TORRES RODRIGUEZ GABRIEL EDUARDO	\$5,233.80	\$0.00	\$5,233.80	\$0.00	\$0.00	\$412.97	\$412.97	\$0.03	\$0.00	\$413.00	\$4,820.80
<b>Total Depto</b>		<b>\$5,233.80</b>	<b>\$0.00</b>	<b>\$5,233.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412.97</b>	<b>\$412.97</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$413.00</b>	<b>\$4,820.80</b>

**Departamento 17 PAAD**

028	REYNAGA SEVILLA CINTIA MARLEN	\$3,516.60	\$0.00	\$3,516.60	-\$107.37	\$0.00	\$226.14	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.60
<b>Total Depto</b>		<b>\$3,516.60</b>	<b>\$0.00</b>	<b>\$3,516.60</b>	<b>-\$107.37</b>	<b>\$0.00</b>	<b>\$226.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,516.60</b>

**Departamento 19 TRANSPARENCIA**

029	LOPEZ GOMEZ LUZ JULIANA	\$5,292.75	\$0.00	\$5,292.75	\$0.00	\$0.00	\$419.39	\$419.39	-\$0.04	\$0.00	\$419.35	\$4,873.40
<b>Total Depto</b>		<b>\$5,292.75</b>	<b>\$0.00</b>	<b>\$5,292.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419.39</b>	<b>\$419.39</b>	<b>-\$0.04</b>	<b>\$0.00</b>	<b>\$419.35</b>	<b>\$4,873.40</b>

<b>Total Gral.</b>		<b>\$104,649.35</b>	<b>\$0.00</b>	<b>\$104,649.35</b>	<b>-\$715.14</b>	<b>\$0.00</b>	<b>\$8,236.63</b>	<b>\$6,891.70</b>	<b>\$0.25</b>	<b>\$0.00</b>	<b>\$6,891.95</b>	<b>\$97,757.40</b>
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